NOTICE OF PUBLIC HEARING
BUDGET FOR FY 2023-2024
ROCK CREEK RURAL FIRE PROTECTION DISTRICT

Public notice is hereby given that the Rock Creek Rural Fire Protection District will hold a public hearing for consideration of the proposed budget for the fiscal period October 1, 2023, to September 30, 2024, pursuant to provisions of Section 31-1422, Idaho Code. Said hearing is to be held at the Rock Creek Fire Station located at 1559 Main St. North, Kimberly, Idaho at **9:00 a.m. on Thursday August 17, 2023.** At said hearing any interested person may appear and show cause, if any they have, why said proposed budget should or should not be adopted.

ESTIMATED REVENUE

Estimated Revenue	Amended 2021-2022	Budgeted 2022-2023	Proposed 2023-2024
Ad Valorem Taxes	$ 996,223	$ 1,046,034	$ 1,112,006
Property Tax Replacement	$ 27,458	$ 27,520	$ 29,750
2-year Override Levy		$ 605,837	$ 725,994
Grants	$ 33,997		$ -
Other Revenue	$ 738,828	$ 39,000	$ 69,800
QRU	$ 42,263	$ 40,000	$ 76,660
Fund Balance	$ 127,111	$	$ 967,049
Total Est. Revenue	***$ 1,965,880***	***$ 1,758,391***	***$ 2,981,259***

PROPOSED EXPENDITURES

Estimated Expenditures	Amended 2021-2022	Budgeted 2022-2023	Estimated 2023-2024
Kimberly Station	$ 97,500	$ 120,000	$ 160,000
Accountant	$ 3,500	$ 3,500	$ 3,500
Legal	$ 5,000	$ 5,000	$ 5,000
Commissioners Salary	$ 3,900	$ 3,900	$ 3,900
Employee Salary	$ 783,032	$ 806,557	$ 951,958
Payroll Taxes	$ 38,645	$ 43,800	$ 31,267
Grant Expenses	$ 33,997		
Insurance/Benefits	$ 223,912	$ 279,912	$ 355,270
Publications/Subs./Memberships	$ 9,945	$ 10,000	$ 15,000
Administrative Expenses	$ 15,000	$ 16,500	$ 16,500
Office Equip/Supplies	$ 14,102	$ 5,000	$ 5,000
Sircomm	$ 4,475	$ 5,000	$ 5,615
Utilities	$ 18,696	$ 20,000	$ 20,000
Equip & Bldg Maint.	$ 91,814	$ 65,000	$ 110,000
Firemen Equip/Splys	$ 78,469	$ 30,000	$ 120,000
Public Safety	$ 1,037	$ 2,500	$ 2,500
Training/Travel	$ 4,431	$ 10,000	$ 15,000
Truck Fuel	$ 26,071	$ 30,000	$ 30,000
Rock Creek QRU	$ 7,541	$ 25,000	$ 25,000
Wildland Exp			$ 25,000
Capital Outlay			$ 1,080,750
Reserve	$ 504,813	$ 250,722	
Total Expenditures	***$ 1,965,880***	***$ 1,758,391***	***$ 2,981,259***

Attest: Kim Goetz, District Clerk Dated this 1st day of August 2023

Publish: August 5, 2023

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Attest: Kim Goetz, District Clerk Dated this 1st day of August 2023

Kim Goetz

Publish: August 5, 2023

*** Proof of Publication ***

Twin Falls Times-News
132 Fairfield St W, Twin Falls, Idaho 83301

SHERRI DAVIS, being duly sworn, deposes and says: That she is the Principal Clerk of the Times-News, a daily newspaper printed and published at Twin Falls, Twin Falls County, State of Idaho, and having a general circulation therein, and which said newspaper has been continuously and uninterruptedly published in said County during a period of twelve consecutive months prior to the first publication of the notice, a copy of which is attached hereto: that said notice was published in the Times-News, in conformity with Section 60-108, Idaho Code, as amended, for:

1 Insertions

ROCK CREEK RURAL FIRE DISTRICT
Jennifer
PO BOX 365
KIMBERLY ID 83341

ORDER NUMBER 141182

Sherri Davis

(Legals Clerk)

STATE OF IDAHO)
.SS
COUNTY OF TWIN FALLS)

On this 7 day of August in the year of 2023 before me, a Notary Public, personally appeared before me Sherri Davis known or identified to me to be the person whose name subscribed to the within instrument, and being by first duly sworn, declared that the statements therein are true, and acknowledged to me that she executed the same.

Tony Wusmore
Notary Public FOR Idaho
Residing at: Twin Falls, Idaho
My Commission expires: 9-4-26

Section: Legals
Category: 50 Legal
PUBLISHED ON: 08/05/2023

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